

Property Tax Levy Lid Lift

18¢ per \$1,000 AV

Library Fund 121

	2009	2010	2011	2012	2013	2014	2015	2016 Budget	2017	2018	2019	2020	2021
Beginning Balance	\$ 157,719	\$ 172,030	\$ 196,963	\$ 201,064	\$ 204,512	\$ 172,294	\$ 152,261	\$ 103,356	\$ 14,685	\$ 115,345	\$ 207,686	\$ 291,708	\$ 367,358
Revenue	\$ 342,980	\$ 347,833	\$ 336,429	\$ 370,552	\$ 371,979	\$ 386,904	\$ 363,479	\$ 378,850	\$ 589,926	\$ 604,200	\$ 619,559	\$ 636,007	\$ 653,548
Expenditure	\$ 328,669	\$ 322,900	\$ 332,328	\$ 367,104	\$ 404,197	\$ 406,936	\$ 412,384	\$ 467,520	\$ 489,267	\$ 511,858	\$ 535,537	\$ 560,357	\$ 586,375
Ending Fund Balance	\$ 172,030	\$ 196,963	\$ 201,064	\$ 204,512	\$ 172,294	\$ 152,261	\$ 103,356	\$ 14,685	\$ 115,345	\$ 207,686	\$ 291,708	\$ 367,358	\$ 434,531

Property Tax Levy Lid Lift

18¢ per \$1,000 AV

Library Fund 121

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Beginning Balance	\$ 434,531	\$ 492,988	\$ 542,520	\$ 582,868	\$ 613,716	\$ 634,690	\$ 645,360	\$ 645,236	\$ 633,766	\$ 610,333
Revenue	\$ 672,189	\$ 691,939	\$ 712,809	\$ 734,811	\$ 757,959	\$ 782,270	\$ 807,761	\$ 834,452	\$ 862,364	\$ 891,520
Expenditure	\$ 613,732	\$ 642,406	\$ 672,461	\$ 703,964	\$ 736,985	\$ 771,600	\$ 807,885	\$ 845,922	\$ 885,797	\$ 927,600
Ending Fund Balance	\$ 492,988	\$ 542,520	\$ 582,868	\$ 613,716	\$ 634,690	\$ 645,360	\$ 645,236	\$ 633,766	\$ 610,333	\$ 574,252