

CITY OF WEST RICHLAND
ORDINANCE NO. 11-22

AN ORDINANCE OF THE CITY OF WEST RICHLAND, WASHINGTON
AMENDING THE BUDGET FOR THE CITY FOR THE BIENNIUM ENDING
DECEMBER 31, 2022.

WHEREAS, on May 23, 2022, the City Council of the City of West Richland considered the budget for the City for the biennium ending December 31, 2022; and

WHEREAS, the City Council having made such adjustments and changes as it deemed necessary and proper, and it appearing in the best interests of the City;

NOW THEREFORE THE CITY COUNCIL OF THE CITY OF WEST RICHLAND, WASHINGTON, do ordain as follows:

Section 1. The 2021-2022 biennial budget for the City of West Richland is hereby amended.

Section 2. The following accounts contained in the 2021-2022 Budget are hereby amended as set forth in Exhibit "A".

Section 3. The explanations of the amendments are listed in Exhibit "B".

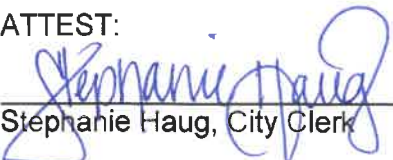
Section 4. This ordinance shall be in full force and effective five days following the date of its publication in the official newspaper of the City.

PASSED BY THE CITY COUNCIL OF THE CITY OF WEST RICHLAND, WASHINGTON, this 23th day of May, 2022.




Brent Gerry, Mayor

ATTEST:



Stephanie Haug, City Clerk

APPROVED AS TO FORM:



Bronson Brown, City Attorney

CITY OF WEST RICHLAND - 2021/2022 MID-BIENNIAL BUDGET AMENDMENT - May 23, 2022

Exhibit B:

| FUND - G/L ACCOUNT | ACCOUNT TITLE | 2021/2022 PREVIOUSLY APPROVED BUDGET | 2021/2022 PROPOSED AMENDMENT | 2021/2022 NEW AMENDED BUDGET | DESCRIPTION |
|--------------------------------------|--|---|------------------------------------|------------------------------------|--|
| 002 - Cumulative Reserve Fund | | | | | |
| | <i>Beginning Balance</i> | | | | |
| | <i>Revenues/Resources:</i> | | | | |
| | Increase/(Decrease) in Revenues/Resources | | | - | |
| | <i>Expenditures/Uses:</i> | | | | |
| 002-9202-594-18-61-715 | Belmont Frontage Improvements | 965,000 | 200,000 | 1,165,000 | Increase costs of Belmont Frontage Improvements based on updated Engineer's estimate and market conditions |
| | Increase/(Decrease) in Appropriations | | 200,000 | | |
| | Ending Fund Balance | | (200,000) | | |